

Appendix A - Contracts 2017/2018 where the contract value is expected to exceed £500,000

Contract Description	Portfolio Lead	Head of Service	Contract Term	DCC Total Spend over Contract Term £K	Sourcing Strategy (Public Services (Social Value) Act 2012)	Fit with Council Priorities and Vision	Risk Category
Provision of Support Services for Adults and Mental Health Problems Across Dorset	Adult Social Care: Jill Haynes	Derek Hardy	3 + 2 years (from 1st October 2017, potentially)	1,750	Yes	Promoting Health, Wellbeing and Safeguarding	Medium
Integrated prevention service for housing and wellbeing residents across Dorset	Adult Social Care: Jill Haynes	Derek Hardy	3 + 2 years (from 1st April 2018)	4,000	Yes	Promoting Health, Wellbeing and Safeguarding	Medium
Additional services to be included in the new Care and Support and Residential Framework (Dorset Care): - Roaming nights; Rapid response; Personal care in prison; Short breaks for Carers; Extra care; Day activities; Respite; Befriending; Intermediate Care; Home from Hospital Services	Adult Social Care: Jill Haynes	Nigel Harvey-Whitten	Call-off schedule within 4 year framework due to start 01/12/2007	2,000	Yes	Promoting Health, Wellbeing and Safeguarding	Medium
Care and Support at Home and Community Support for Children Who Are Disabled – will now be part of the Dorset Care tender lead by adult services	Deborah Croney Rebecca Knox	Jay Mercer	4 years	512	Yes	Safe, Healthy and Independent	Medium
Apprenticeship Training Levy Procurement from Approved Skills Funding Agency providers	Deborah Croney Robin Cook	Sheralyn Hutingford	4 year Framework Agreement	In excess of 500 (subject to confirmation of requirements)	Yes	Prosperous and Independent	Medium
Plant Hire Framework - to include large plant (with and without operator), small plant & portable building hire.	Environment: Peter Finney	Andrew Martin	4 year Framework Agreement	15,000	Yes	Enabling Economic Growth	Low
Supply of Vehicle Fuel and Heating Oils to Council storage facilities serving DCC and DWP and heating oils for school boiler systems	Environment: Peter Finney	Andrew Martin	4 year Framework Agreement	2,800	Yes	Enabling Economic Growth	Medium
Supply of Rock Salt - DCC has a legal requirement to grit the roads in accordance with the Highways Act and Dorset Highways Operations hold responsibility for doing this.	Environment: Peter Finney	Andrew Martin	4 year Framework Agreement	1,000	Yes	Promoting Health, Wellbeing and Safeguarding	Medium
Surface Dressing Framework - Design, supply and application of highway surface dressing, to include plant, labour and materials.	Environment: Peter Finney	Andrew Martin	4 year Framework Agreement	3,600	Yes	Enabling Economic Growth	Low
2017/18 Vehicle Procurement	Environment: Peter Finney	Andrew Martin	Annual	2,500	Call off Framework/ Open Tender	Vehicle replacement programme	Low
Supply & Delivery of Food (collaborative contract with Tricuro & Borough of Poole)			2 +1 +1 (from 1 June 2017)	800	Yes	Promoting Health, Wellbeing and Safeguarding	Low